

# TEWKESBURY BOROUGH COUNCIL

<b>Report to:</b>	Council
<b>Date of Meeting:</b>	18 February 2016
<b>Subject:</b>	Council Tax 2016-2017
<b>Report of:</b>	Simon Dix, Finance and Asset Management Group Manager
<b>Corporate Lead:</b>	Rachel North, Deputy Chief Executive
<b>Lead Member:</b>	Councillor D J Waters
<b>Number of Appendices:</b>	Three

## **Executive Summary:**

The purpose of this report is to approve and set the Council Tax requirement for 2016/17 as set out in Appendix A.

## **Recommendation:**

**To approve the resolution as set out in Appendix A.**

## **Reasons for Recommendation:**

To comply with the statutory requirement to set the Council Tax requirement for the forthcoming year as per the Local Government Finance Act 1992.

## **Resource Implications:**

These are set out in the report.

## **Legal Implications:**

These are set out in the report.

## **Risk Management Implications:**

None.

## **Performance Management Follow-up:**

None.

## **Implications for Biodiversity:**

None.

## **1.0 INTRODUCTION/BACKGROUND**

- 1.1** The Localism Act 2011 made changes to the Local Government Act 1992. It now requires the billing authority to calculate a Council Tax Requirement for the year rather than a

budget requirement as in previous years.

## 2.0 OTHER PRECEPTING BODIES

2.1 Since the meeting of the Executive Committee, the precept levels of other precepting bodies have been received. These are detailed below:

### Town & Parish Councils

2.2 The Town and Parish Council Precepts for 2016/17 are detailed in the Appendix C and total £1,702,503. The decrease in the average Band D Council Tax for Town and Parish Councils is 0.74% and results in an average Band D Council Tax figure of £53.51 for 2016/17 (£53.91 for 2015/16).

### Gloucestershire County Council

2.3 Gloucestershire County Council met on 17 February 2016 and set their precept at £36,078,502. This results in a Band D Council Tax of £1,134.01 which is an increase of 3.99%. This includes a 2% levy for Adult Social Care (ASC) which is equivalent to £21.81 at Band D.

### The Police and Crime Commissioner for Gloucestershire

2.4 The Police and Crime Commissioner for Gloucestershire met on 5 February 2016 and set their precept at £6,690,979. This results in a Band D Council Tax of £210.31 which is an increase of 1.2%.

## 3.0 CONCLUSION

3.1 Following the earlier approval of this Council's budget for 2016/17, and the confirmation of other major and minor precepting authorities' requirements, the total Band D Council Tax will be as follows.

	<b>2016/17</b> £	<b>2015/16</b> £	<b>Increase</b> %
Tewkesbury Borough Council	104.36	99.36	5.03
Gloucestershire County Council	1134.01	1090.50	3.99
The Police and Crime Commissioner for Gloucestershire	210.31	207.73	1.24
<b>Sub-Total</b>	<b>1448.68</b>	<b>1397.59</b>	<b>3.66</b>
Town and Parish Council (average)	53.51	53.91	-0.74
<b>Total</b>	<b>1502.19</b>	<b>1448.20</b>	<b>3.73</b>

## 4.0 CONSULTATION

4.1 A consultation was carried out in the Winter of 2015/16 both online and through the

Borough News, which is delivered to all households.

A Member seminar was held and Transform Working Group met throughout the year.

## **5.0 RELEVANT COUNCIL POLICIES/STRATEGIES**

5.1 Medium Term Financial Strategy.

## **6.0 RELEVANT GOVERNMENT POLICIES**

6.1 Local Government Finance Act 1992 as amended by The Localism Act 2011.

## **7.0 RESOURCE IMPLICATIONS (Human/Property)**

7.1 None.

## **8.0 SUSTAINABILITY IMPLICATIONS (Social/Community Safety/Cultural/ Economic/ Environment)**

8.1 None directly.

## **9.0 IMPACT UPON (Value For Money/Equalities/E-Government/Human Rights/Health And Safety)**

9.1 None directly.

## **10.0 RELATED DECISIONS AND ANY OTHER RELEVANT FACTS**

10.1 Approval of Medium Term Financial Strategy and budget for 2016-17.

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**Background Papers:** None.

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**Appendices:** A – Council Tax Resolution  
B – Council Tax by Parish  
C – Parish Precepts